

**SBRWGA 2024 Final Budget**

	<b>2023 Budget</b>	<b>2024 Budget</b>	
<b>Cash Carryover from 2023</b>		<u>\$ 5,222.72</u>	
<b>Revenue:</b>			
<b>Membership Dues (Estimate 112 Members)</b>	\$ 5,250.00	5,600.00	
<b>Handicap Only Fees (12 @ \$15)</b>	-	180.00	
<b>Sponsorships</b>	7,500.00	8,000.00	
<b>Robson Member Guest</b>	<u>2,500.00</u>	<u>2,500.00</u>	
<b>Total Revenue</b>	<u>15,250.00</u>	<u>16,280.00</u>	
<b>Expenses:</b>			
<b>SDWGA Fees</b>	525.00	560.00	
<b>SD Telegraph &amp; Del Sud Tournaments</b>	525.00	560.00	
<b>Association Fees (Kachina)</b>	50.00	50.00	
<b>Operating Expenses (signs, stamps, web, etc.)</b>	1,100.00	1,100.00	
<b>Recognition (Most improved, Maintenance gifts, ctp, etc.)</b>	900.00	1,400.00	
<b>State Medallion</b>	200.00	250.00	
<b>President's Cup</b>	750.00	1,000.00	
<b>Club Championship</b>	750.00	800.00	
<b>Member/Guest</b>	4,500.00	4,500.00	* \$2,500 from Robson
<b>SaddleBrooke Women's Classic</b>	-	1,000.00	*Hosting 2024
<b>Sadie Hawkins</b>	750.00	800.00	
<b>Updegraff Cup</b>	1,300.00	1,300.00	
<b>Member/Member</b>	2,000.00	2,000.00	
<b>Mixed Stix</b>	400.00	0.00	*MGA to take over Tournament
<b>Holiday Party</b>	1,200.00	1,200.00	
<b>Cat Cup/SBR Hosting</b>	150.00	150.00	
<b>Range Balls</b>	<u>2,000.00</u>	<u>2,400.00</u>	
<b>Total Expenses</b>	<u>17,100.00</u>	<u>19,070.00</u>	
<b>Net Revenue Less Expenses</b>	<u>\$ (1,850.00)</u>	<u>\$ (2,790.00)</u>	
<b>Estimated Remaining Cash 2024</b>		<u><u>\$ 2,432.72</u></u>	